

Committee(s): Planning and Transportation Committee	Dated: 21/01/2025
Subject: Environment Department high-level Business Plan 2024/25 – Progress Report (Mid-Year: 1 April – 30 September 2024)	Public report: For Information
This proposal: <ul style="list-style-type: none"> • delivers Corporate Plan 2024-29 outcomes • provides statutory duties • provides business enabling functions 	<ul style="list-style-type: none"> • Diverse engaged communities • Vibrant thriving destination • Providing excellent services • Flourishing public spaces • Leading sustainable environment
Does this proposal require extra revenue and/or capital spending?	No
If so, how much?	N/A
What is the source of Funding?	N/A
Has this Funding Source been agreed with the Chamberlain’s Department?	N/A
Report of:	Katie Stewart, Executive Director Environment
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Summary

This report provides a mid-year update on the progress made against the high-level Business Plan 2024/25 by the service areas of the Environment Department which fall within the remit of your Committee.

The report summarises the progress that has been made against major workstreams and performance measures during the first two quarters of 2024/25. An update on the financial position to the end of Quarter Two was presented to the Committee’s November meeting in a report of the Chamberlain.

Recommendation

Members are asked to:

- Note the content of this report and its appendices.

Main Report

Background

1. The Environment Department’s high-level Business Plan for 2024/25 provides a strategic overview of the key areas of work that will be undertaken across the whole department during the year. In March 2024, the Planning and Transportation Committee approved the content of the Business Plan that relates to the service areas within its remit.

2. To ensure your Committee is kept informed, progress made against the high-level Business Plan is reported to you on every six months. This approach allows Members to ask questions and have a timely input into areas of particular importance to them.

Current Position

Key workstreams

3. The high-level Business Plan set out the following priority workstreams for all service areas that report to your Committee. All workstreams support delivery of the Corporate Plan 2024-29 outcomes and other cross-cutting strategies and programmes.
4. During the first six months of the year, teams have made good progress against all workstreams. An update on this progress is provided at Appendix 1.

Key Performance Indicators

5. Each of the key workstreams has one or more associated Key Performance Indicators to measure progress against the target. Many of these indicators have annual targets, but for those where data is available at mid-year, this is provided at Appendix 2. Overall, the results show that progress towards achieving the workstreams objectives is on track.

Corporate and Strategic Implications

Strategic implications – The monitoring of key improvement objectives and performance measures links to the achievement of the aims and outcomes set out in the Corporate Plan 2024-29.

Financial implications – An update on the financial position to the end of Quarter Two 2024/25 was presented to the Committee's November meeting in a report of the Chamberlain.

Resource implications – None.

Legal implications – None.

Risk implications – Risks to achieving the objectives set out in the Business Plan of each service area are identified and managed in accordance with the City of London Risk Management Framework. Risk Registers are reported to this Committee on a regular basis.

Equalities implications – None.

Climate implications – Delivery of the Climate Action Strategy is a key workstream for the Environment Department and an update on progress is provided within this report.

Security implications – None.

Appendices

- Appendix 1 – Progress against key workstreams
- Appendix 2 – Progress against key performance indicators

Background Papers

'Draft High-Level Business Plan 2024/25 – Environment Department' (P&T Committee, 5 March 2024)

'Finance Progress Report (Q2 July – September) 2024/25' (P&T Committee, 5 November 2024)

Contact

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